

UNITED WAY OF SEVIER COUNTY

Event Name: The Galtlinburg Shark Race

REPORT FOR ANNUAL EVENT HELD 10/1/2005

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$46,690.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$2,652.00
TOTAL REVENUE:	\$49,342.00

EXPENSES:

Prizes	\$22,358.00
Printing	\$2,454.00
Marketing, Advertising	\$2,609.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$3,277.00
TOTAL EXPENSES:	\$30,698.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

\$18,644.00

TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$18,644.00
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PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	37.79%
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ENDING FUND BALANCE: \$0.00